

County Hall Cardiff CF10 4UW Tel: (029) 2087 2000

Neuadd y Sir Caerdydd CF10 4UW Ffôn: (029) 2087 2000

### CORRESPONDENCE FOLLOWING THE COMMITTEE MEETING

Committee CHILDREN AND YOUNG PEOPLE SCRUTINY COMMITTEE

Date and Time TUESDAY, 10 JANUARY 2017, 2.30 PM of Meeting

Please find below correspondence send by the Committee Chair following the meeting, together with any responses received.

For any further details, please contact <a href="mailto:scrutinyviewpoints@cardiff.gov.uk">scrutinyviewpoints@cardiff.gov.uk</a>

8 Correspondence Following Committee Meeting (Pages 3 - 26)

This document is available in Welsh / Mae'r ddogfen hon ar gael yn Gymraeg

This page is intentionally left blank

## Agenda Item 8

My Ref: Scrutiny/Correspondence/MJH

11 January 2017



County Hall Cardiff, CF10 4UW Tel: (029) 2087 2087

Neuadd y Sir Caerdydd, CF10 4UW Ffôn: (029) 2087 2088

Councillor Sarah Merry Cabinet Member - Education and Skills County Hall Atlantic Wharf CARDIFF CF10 4UW

Dear Sarah

On behalf of the Committee, I would like to thank you for attending the Children and Young People Scrutiny Committee on 10 January 2017 to provide an opening statement and answer questions on the agenda item **Cardiff Schools Annual Report 2015/16**. I would also like to thank Nick Batchelar and Angela Kent for their presentation of the report and answers to Members questions. Members were also pleased to welcome Nic Naish, Head Teacher of Greenway Primary School and Lorraine Felstead, Head Teacher Meadowbank Special School, and wished to thank them for their contribution to the scrutiny of this item.

The Committee welcomed the report and that it showed a steady and sustained improvement of performance in Cardiff. In particular, Members wished to congratulate the Schools, Consortium and Education Staff for their hard work over the past academic year. During the way forward section of the meeting the Members raised a number of comments, concerns and recommendations which they asked me to write to you on.

The Committee noted, with some concern, that secondary schools have still not been performing as well as primary schools. Members therefore requested details of the actions, being undertaken, to improve and monitor the performance of secondary schools, and in particular the two secondary schools, which are performing poorly.

The Committee reflected on the poor performance of eFSM pupils, (as a measure of deprivation). Members saw that the scatter graphs indicated that the difference between eFSM and nFSM was getting wider through the key stages. Members expressed concern that this could indicate that teaching was entrenching deprivation. The Council should not accept this situation and Members recommended that a specific action plan be put in place to address this situation and create more equal pupil outcomes.

The Members also expressed concern around the development and implementation of the National Literacy and Numeracy Programme and New Curriculum for Wales,

as they heard mixed messages from the Head Teachers about what plans were in place and that only the Pioneer schools seemed to be "on top of it". Members considered that the programme needed sufficient capacity to ensure its effective implementation and requested an update on the development and implementation of the New Curriculum, as part of the response to this letter.

In respect to the contents of the report, Members requested that future reports should identify schools by name and provide a list, as in previous years, of the Primary Schools by FSM Group including Benchmark Quartiles and the number/percentage of schools in each benchmarking quarter for the Key Stage 3 CSI.

In addition, the Committee expressed concern that the report did not contain judgements on the performance of school leadership in the report. Members are aware that improved leadership is key to raising performance across all schools and recommended the it should be included in future reports.

Finally, the Members wished to inform you that they will be include a request for briefing paper on the commissioning programme for 6<sup>th</sup> form courses, to be included in the Committee's future work programme.

I hope that these comments, advice and recommendations, detailed above will be of use and support in improving outcomes for Cardiff's pupils. The Committee looks forward to receiving the requested additional information listed above and response to its recommendations; as such the Members require a formal response to this letter prior to the cabinet report being considered at Cabinet on 19 January, as requested by the Cabinet Office.

To recap, this letter requests several actions, requests for information and recommendations, as follows and requires:

- Details of the actions being undertaken to improve secondary school performance and in particular the two lowest performing schools.;
- That an update on the 21<sup>st</sup> Century School programme be provided to identify improvement plans for special schools;
- The action plans to address the expanding gap between nFSM and eFSM throughout the key stages;
- An update on the implementation of the New Curriculum and capacity to ensure its effective implementation;
- Future report must include the names of schools wherever relevant, together with a list of Primary Schools by FSM Group including Benchmark Quartiles and the Number/percentage of schools in each benchmarking quarter for the Key Stage 3 CSI.
- Future reports must include judgements on the performance of school leadership;

• The future work programme of the committee to include a briefing paper on the Commissioning of 6<sup>th</sup> Form courses.

Yours sincerely

### COUNTY COUNCILLOR RICHARD COOK Chair – Children and Young People Scrutiny Committee

CC: Nick Batchelar, Director of Education and Lifelong Learning Angela Kent, OM Schools Performance Nic Naish, Head Teacher of Greenway Primary School Lorraine Felstead, Head Teacher Meadowbank Special School This page is intentionally left blank

### SWYDDFA CYMORTH Y CABINET CABINET SUPPORT OFFICE

Fy Nghyf / My Ref:

CM36685

Dyddiad / Date:

9th February 2017



County Hall Cardiff, CF10 4UW Tel: (029) 2087 2087 www.cardiff.gov.uk

Neuadd y Sir Caerdydd, CF10 4UW Ffôn: (029) 2087 2088 www.caerdydd.gov.uk

Councillor Richard Cook Cardiff Council County Hall Cardiff CF10 4UW

Annwyl/Dear Richard

### Scrutiny - CYP 10 January - Schools Annual Report

Thank you for your letter of 11 January 2017 in which you make a number of requests for information. Several documents and detailed material is needed to fulfil your request and this has been included in a number of appendices attached to this letter.

The appendices are as follows:

- Appendix A Details of the actions being undertaken to improve secondary school performance and in particular the two lowest performing schools;
- Appendix B Update on Schools Organisation, 21<sup>st</sup> Century Schools;
- Appendix C The action plans to address the expanding gap between nFSM and eFSM throughout the key stages;
- Appendix D An update on the implementation of the New Curriculum and capacity to ensure its effective implementation.

I acknowledge your requirement that future reports must include the names of schools wherever relevant, together with a list of Primary Schools by FSM Group including Benchmark Quartiles and the Number/percentage of schools in each benchmarking quarter for the Key Stage 3 CSI.

I will also ensure that future reports include judgements on the performance of school leadership and support your request that the future work programme of the committee includes a briefing paper on the Commissioning of 6th Form courses.

Yn gywir Yours sincerely

sarah 10mu

Councillor / Y Cynghorydd Sarah Merry Cabinet Member for Education Aelod Cabinet Dros Y Addysg

### ATEBWCH I / PLEASE REPLY TO :

Swyddfa Cymorth Y Cabinet / Cabinet Support Office, Ystafell / Room 518, Neuadd y Sir / County Hall Glanfa'r Iwerydd / Atlantic Wharf, Caerdydd/Cardiff, CF10 4UW Ffon / Tel: (029) 2087 2501

Delivering our vision of becoming Europe's most liveable capital city The Council welcomes correspondence in English and Welsh and we will ensure that we communicate with you in the language of your choice, whether that's English. Welsh or bilingual as long as you let us know which you prefer. Corresponding in Welsh will not lead to any deky. Cyflawni ein gweledigaeth o ddod y brifddinas orau i fyw ynddi yn Ewrop Mae'r Cyngor yn croesawu gohebiaeth yn Gymraeg o Saesneg a byddwn yn sicrhau ein bod yn cyfathrebu a chi yn eich dewis iaith boed yn Gymraeg, yn Saesneg neu'n ddwyleithog dim ond chi roi gwybad i ni pa un sydd well gennych. Ni fydd gohebu yn Gymraeg yn creu uninyw oedi

wahaniaeth

Page 8

### Appendix A

### 1) Details of actions taken to improve secondary school performance

There are a wide range of strategies and interventions that are being implemented a) at individual school level b) by the Local Authority and c) by the Consortium to support and challenge the secondary sector to improve outcomes for young people.

### a) At Individual School Level

Each secondary school will have an individual school improvement plan, which is based on a thorough analysis of the 2016 outcomes and will include areas for improvement. Each school has a Challenge Adviser whose role it is to valid the schools' own self-evaluation and to broker support to address areas in need of improvement. Any underperformance is challenged and action taken to eradicate unsatisfactory standards and educational provision.

### b) By the Local Authority

The local authority closely monitors the performance of all schools using data to identify those schools that require improvement and intervention. It ensures that current information about schools from HR, finance, inclusion and school organisation is shared with challenge advisers so that they have a holistic view of the challenges schools face so that the support provided is tailored and appropriate. Senior officers hold the consortium to account for the quality of challenge and support schools receive from challenge advisers and subject specialists. Good and outstanding schools are encouraged to take responsibility for their own improvement and to support other schools.

In addition the progress of red and amber schools is evaluated through regular progress reviews. Judgements about progress are made and future actions and support needed discussed. Where evidence from a range of sources indicates that insufficient improvement has occurred, a letter of concern or formal warning notice is sent to the headteacher and chair of governors. If improvement is not made within the agreed timescale the local authority will consider using its statutory powers of intervention.

### c) By the Consortium

The Consortium's secondary strategy is commissioned by the Local Authority and is based on an in-depth analysis of all sources of performance data.

It has 6 priorities:

- To improve pupil progress and performance, including that of vulnerable groups, to make sure every child achieves;
- To increase the supply of science and mathematics teachers in the region by working with partners on a dedicated recruitment strategy and subject knowledge enhancement for non-specialists;
- To improve the quality of teaching and learning by enabling effective school to school partnerships with a focus on pedagogy;
- To strengthen leadership at all levels in the system;
- To support qualification reform by managing and responding to change successfully, including the implementation of new performance measures;
- To intervene rapidly and robustly in inverse proportion to success.

In addition the local authority has worked in partnership with the consortium to ensure that the leadership needs in Cardiff are addressed in a suite of leadership development programmes. In particular the consultant leader programme, the executive headteacher programme, the aspiring to headship programme and leadership in a diverse context to increase the proportion of minority ethnic leaders in Cardiff schools.

### 2) Lowest Performing

The lowest performing secondary schools are the top priority for the Education Directorate.

### Eastern High School

### (Level of follow-up: special measures)

Eastern High School has a detailed Post Inspection Action Plan in place, which is supported by a Local Authority Statement of Action which details all the actions which will be taken to support and challenge the school to improve. The Local Authority monitors the implementation of the actions through monthly Accelerated Improvement Board meetings.

### Action taken by Cardiff Local Authority

Intervention action was taken by the Local Authority in the 2015 spring term, which included the suspension of the Governing Body's right to a delegated budget and the appointment of additional governors. The Local Authority, in conjunction with Schools Challenge Cymru, has also provided significant additional resources through:

- capital investment to secure the site and improve the fabric of the building;
- the secondment of additional staffing to provide interim leadership;
- the deployment of officers from HR and finance to support the leadership restructure to build sustainable improvement; and
- the commissioned role of Cardiff High School.

The Local Authority with Schools Challenge Cymru and the Central South Consortium have worked with the school since the inspection in 2014 to provide challenge and support. This has included:

- the appointment of an interim headteacher and two new permanent deputy headteachers;
- monitoring and evaluation visits by the Schools Challenge Cymru Challenge Adviser to review progress made in each of the recommendations in the postinspection action plan (PIAP);
- monthly AIB meetings involving the headteacher, a senior Local Authority officer, challenge adviser, chair of governors and key personnel with the school;
- school-to-school support provided by Cardiff High School with an emphasis on increasing senior leadership capacity and middle leadership accountability;
- support from the Local Authority's behaviour support team; and
- joint classroom observations by senior staff with a focus on standards of achievement and learning and teaching.

An overarching Programme Strategy Group has been formed, which is chaired by the Assistant Director, and consists of the Headteacher and local authority officers to oversee the transition into the new school building. This group is charged with ensuring all aspects of the new building, including the development of the Post 16 Joint Committee, school admissions, finance and HR issues is co-ordinated.

The Local Authority has appointed Willmott Dixon to build a new school which will provide improved facilities for Eastern High and post 16 provision delivered by Cardiff and Vale College on the same site. The new building will be occupied from January 2018.

# Michaelston and Glyn Derw Federation (Level of follow-up: special measures)

Since the inspection in October 2016, a detailed Post Inspection Action Plan has been put in place, which is supported by a Local Authority Statement of Action. These documents detail all the actions which will be taken to support and challenge the school to improve. In particular, the Local Authority has provided additional support to reinforce the actions that the school is taking to improve behaviour. Further resources have been made available to the school to increase the capacity in the inclusion facility and youth mentors have been deployed to undertake targeted interventions with pupils exhibiting the most challenging behaviour. The Local Authority monitors the implementation of the actions through monthly Accelerated Improvement Board meetings and additional case conferences.

### Action taken by Cardiff Local Authority

Action to improve leadership, teaching and learning

In October 2013 senior Local Authority officers met with the headteacher and chair of governors of the Federation to discuss the poor performance and the school's strategy for improvement. This was followed by a review in January 2014 commissioned by the Local Authority from the Consortium. Performance at Key Stage 4 in the summer of 2014 showed little improvement and in October 2014, the Local Authority issued a warning notice to the Governing Body of the Federation on the grounds of unacceptably low standards of performance at the school.

At the end of the warning notice period in March 2015, the findings of a review, carried out jointly by the Local Authority and Schools Challenge Cymru, and the lack of progress towards the 2015 targets provided sufficient evidence that the school had failed to comply with the requirements of the Warning Notice.

Consequently, in April 2015 intervention action was taken by the Local Authority which included the suspension of the Governing Body's right to a delegated budget and the appointment of additional governors, with the nomination of one of the additional governors as the chair of the Governing Body.

The Local Authority and Central South Consortium has worked with the school in providing direct challenge and support. This has included the appointment of an interim headteacher who took up post in September 2015. The interim headteacher has a two year contract to lead the two schools up to closure. The Michaelston and Glyn Derw Federation will be part of the Schools Challenge Cymru programme until

31 March 2017. The three secondments currently funded by Schools Challenge Cymru will be supported by the Consortium until the end of the academic year when the schools close. The majority of the additional funding is providing two secondments into the leadership team (following the departure of a deputy and assistant headteacher during the academic year 2016-2017) and a secondment into mathematics to support improvement strategies in this area.

Following local authority intervention in April 2015, the Local Authority arranged substantial package of support which includes:

- commissioning Stanwell Comprehensive to construct the lesson timetable for the 2015-16 academic year, and to support the Federation in establishing a robust pupil tracking system;
- the secondment of a senior member of staff from Fitzalan High School to support the Federation in improving their systems and processes for improving attendance;
- a leadership secondment in place to improve learning and teaching;
- two further leadership secondments for the 2016-2017 academic year to maintain the much needed increase in leadership capacity;
- the secondment of an experienced practitioner to lead the English department;
- a secondment into the mathematics team to improve provision and outcomes in this area; and
- the creation of a partnership with Ferndale School for the academic year 2016-2017.

In the 2016 spring term the temporary Governing Body of the new school appointed a headteacher designate to lead the formation of the new school which will open in September 2017. A Project Steering Group of key officers, including the headteacher designate of the new school has been formed to oversee the transition into the new school. The headteacher designate is also working closely with the interim headteacher in the current Federation to ensure there is close partnership working and a direct link with the school improvement priorities in the new school.

In addition, since the inspection, a transition group has been established which includes the interim headteacher of the Federation, the Chair of Governors of the temporary Governing Body, the headteacher designate of Cardiff West Community High School, and key Local Authority officers. These meetings are also used to plan for the continuation of effective strategies and approaches into the new school and ensure an effective transition.

### Appendix B: Update on School Organisation

In March 2015 the decision was taken by Cabinet to realign the 21<sup>st</sup> Century School Programme to include the provision of a new build high school in the West of Cardiff to replace the two schools. This was followed by the publication of a statutory notice to transfer Glyn Derw High School onto the Michaelston Community College site from January 2016. In preparation for the move onto one site the Local Authority invested significantly to enhance the school environment including improved science, inclusion and catering facilities.

In addition in September 2015 Cabinet took the decision to commence a statutory consultation to establish a new high school in the West to replace the two schools. This meant that the two schools would formally close on 31 August 2017 and the new school would open on 1 September 2017 on the current school site. The new school is planned to transfer into its new build accommodation on land adjacent to Trelai Park in December 2018.

The new school will link closely to its community, connecting it with wider Cardiff, building a strong partnership between the school and the Creative economy in Cardiff. Creativity will be at the heart of learning right across the curriculum enabling young people to widen their aspirations and grow in confidence. The school will be a focal point for the community, maximising its use throughout the year with a firm commitment to lifelong learning. Provision post 16 will build on the successful partnership with St. David's College and the Cardiff and Vale College offering strong vocational pathways as well as quality academic routes.

Appendix C

# The action plan to address the expanding gap between nFSM and eFSM throughout the key stages

The "Closing the Gap" strategy was developed by the consortium in partnership with the five local authorities, a copy of which is included with this response. This term challenge advisers are looking specifically at eFSM performance in schools and in particular the use of the Pupil Deprivation Grant.

In addition, the consortium business plan, includes a specific strategic activity and associated targets:

ร
<b>eFSM</b> learners
ar
Ĭ
SS
ved by eFSM I
à
ğ
Š
ž
ac
les
mo
ţç
he outcomes achieved by el
icity of the school system to improve the c
ē
§
Idu
Е
Ĕ
ten
VSI
- S
õ
С С
ě
근
Ö
<u>ci</u>
pa
ca
he
đ
ļ
а c
Ĕ
(a)
2.1
-

Performance measures CSC	Baseline		Targets/ success criteria 2015-2016	ccess 5-2016	Targets/ suc 2016-2017	Fargets/ success criteria 2016-2017	Targets/ success criteria 2017-2018	ccess 7-2018
Proportion of e-FSM pupils reaching	FP FPOI	76.0%	FP FPOI	79.0%	FP FPOI	77.2%	FP FPOI	N/A%
the key indicators at FP and each KS at	KS2 CSI	74.6%	KS2 CSI	78.9%	KS2 CSI	77.4%	KS2 CSI	78.69
the expected level and including L2+	_	67.2%	KS3 CSI	73.7%	KS3 CSI	75.0%	KS3 CSI	73.79
indicator	KS4 L1	87.7%	KS4 L1	88.7%	KS4 L1	91.1%	KS4 L1	91.6%
	KS4 L2+	31.7%	KS4 L2+	42.0%	KS4 L2+	44.4%	KS4 L2+	47.4%

Key actions	Deadline dates	Resp Officer	Key miles	Resp Officer Key milestones by term	Evidence
Ensure all school leaders	July 2016	Strategic	Summer	Summer 6 x briefing/workshops held (one in each	Closing the Gap
have a good		adviser-		LA) and 1 regional	strategy and guidance
understanding of regional		closing the	10	Practitioner good practice sharing	
CtG strategy and the		gap	•1	conference for 200 participants	SIG plans; SIPs
related guidance on				Strategy and guidance issued to all	
effective practice in				schools	Mid year evaluation
raising standards for			Autumn	Analysis of schools' plans and SIG plans -	
eFSM/LAC pupils.				all schools give high priority to the	
Support schools' strategic				progress of eFSM/LAC pupils ; establish	

Key actions	Deadline	<b>Resp Officer</b>	Key miles	Key milestones by term	Evidence
「「おおりまい」のである	dates				一 二 二 二 二 二 二 二 二 二 二 二 二 二 二 二 二 二 二 二
planning in individual				SIG baseline to monitor progress for	(e
				ELOWILAU WORK (WHERE REIEVANT)	
			Spring	Mid-year evaluation of SIGs demonstrate	
collaboratively (e.g. SIGS and hubs)			R	good progress against baseline	
Take forward the work	April	Strategic	Summer	10 case studies completed from alliance	Case studies
with the Closing the Gap	2016-	adviser-		schools (in collaboration with USW) and	
Alliance schools to	March	closing the		shared through regional conference;	Interim evaluation
develop strategy to	2017	gap		evaluation of role of school-based	c
improve outcomes for				champion completed	Closing the Gap
eFSM pupils in alliance			Autumn	10 further partner schools identified and	Alliance schools action
schools and act as a				supported by CtG alliance schools; key	plans including targets
catalyst to build capacity				improvement indicators identified	
within the system		2	Spring	Interim evaluation of progress against key	>
				indicators in 20 schools	
Complete implementation	July 2016	Strategic	Summer	Agreed milestones achieved (as set out in	Valleys Project school
of the Valleys project				action plans in 18 schools); outcomes from	action plans including
designed to raise		closing the		project disseminated	targets
standards in target		gap	Autumn	Improvement planning for the 18 schools	
schools (white working				informed by year 1 evaluation; further	Project report
class boys); evaluate,				cohort of schools identified against agreed	
review and extend work				criteria for participation in year two	
into a second year			Spring	Mid term evaluation of progress against	
				baseline of year 2 schools	
Ensure that target setting	November		Summer	Expectations for eFSM pupils as part of	Individual school
reflects high expectations	2016	advisers		the target setting processes agreed with	targets
for every eFSM pupil				all headteachers in briefings	
			Autumn	All schools' targets set and agreed;	LA targets
				aggregated targets show improvement in	
				line with expectations; all plans approved;	CSC targets
				pupils on track to meet targets	
			Spring	Monitoring of progress - pupils on track to meet targets	

Key actions	Deadline	Resp Officer	Key miles	Key milestones by term	Evidence
	dates	the set the set of	- Handle An	-	
Challenge and support	Septembe	Challenge	Summer	Quality of schools' PDG planning	Challenge Adviser
schools to put robust and	r 2016	Advisers		evaluated in all schools; effective practice	notes of visit
effective strategies in				identified and added to case study	
place to raise standards				database for all schools; access to	National categorisation
through school				effective practice brokered in red and	reports
improvement planning				amber schools; baseline for progress	
and deployment of PDG				established	
			Autumn	Judgements about improvement capacity	
Monitor and report				(step 2) through categorisation informed	
progress made by red and				by impact of planning on eFSM outcomes;	-
amber schools where				most red and amber schools make	
eFSM standards are a				satisfactory progress against their baseline	
specific priority	4		Spring	Evaluation of progress/impact of	
				strategies relating to eFSM pupils in green	
	÷		×	and yellow schools; most red and amber	
				schools make good progress against their	
				baseline	
Introduce a regional Pupil	July 2016	Strategic	Summer	Pledge published and disseminated to all	<ul> <li>Pupil Pledge</li> </ul>
Pledge to provide all		adviser-		schools	Challenge Adviser
pupils including		closing the	Autumn	Data collected on percentage of schools	notes of visit
eFSM/LAC pupils with an	24	gap		implementing the Pupil Pledge	
entitlement to learning			Spring	Collection of school take up data and	
and life experiences to				participation rates; initial evaluation of	,
enrich their education				impact.	
(mutual responsibility –					
school to provide, pupils		280			
to take up). Approach					
businesses to support					
elements of the Pupil					,
Pledge (financial or other		4			
support)					

Key actions	Deadline	Responsible	Key miles	Key milestones by term	Evidence
	dates	Officer	14.245.11		
Ensure that programmes of	March	Strategic	Summer	Regional offer of support in response to regional	Professional
support address the agreed	2016	advisers	term	and LA needs coordinated.	learning offer
regional needs as set out in		P		Core programme of support for all schools	SLAs
the appendix and respond				delivered by schools.	PIDs
to individual schools' needs			2	Programmes of support for all red and amber	Support plans
taking into account the	а а			schools in place and delivered	Termly progress
range of evidence detailing		,	Autumn	Nearly all programmes of support have sufficient	reports
successful strategies that			term	uptake to be delivered.	Strategic area termly
impact on improved pupil				Programmes of support implemented in all red	reports
outcomes (see appendix)				and amber schools	
			£.	Progress reports for schools receiving intensive	
				support - nearly all schools are making at least	
	4			satisfactory progress towards their targets.	
			Spring	Nearly all programmes have sufficient uptake to	
			term	be delivered.	
				Regional offer of support for 17/18 coordinated.	
8		4		Progress reports for schools receiving intensive	
				support - all schools making strong progress.	
Agree with curriculum hubs	March	Strategic	Summer	Schools with best practice in closing the gap	EFSM performance
the key regional focuses for	2016	advisers	term	identified.	in English, Welsh
raising standards in eFSM			3	Schools with significant gaps identified.	and literacy regional
pupils' performance.				Nearly all targeted schools engage with action	analysis
Facilitate the development				research group.	Attendance register
and implementation of				Action research via joint working commenced.	School identification
strategies to improve the				Case studies of schools with strong practice	list
performance of eFSM				presented as initial stimulus material. Baseline	Delegate and school
pupils with a focus on		5		measures completed.	report of impact
strategies identified as				All subject leader network meetings include a	Regional report of
effective by the 12 eFSM				session on eFSM. Most schools attend.	impact
lead schools and the			Autumn	Good impact of the strategies trialled against	Case studies
Valleys project.			term	baseline measures in an interim evaluation is	Website
				demonstrated by nearly all schools.	
				All subject leader network meetings include a	

Page 17

Implement intervention and l <sup>st</sup> April support in schools requiring 2017 red and amber support and work with schools' leaders to evaluate the impact.	Strategic		session on eFSM. Most schools attend.	
d 1 <sup>st</sup> April d 2017	Strategic			
d 2017 2017	Strategic	Spring	Good impact of the strategies trialled against	
d 1 <sup>st</sup> April d 2017	Strategic	term	baseline demonstrated by nearly all schools.	
d 1 <sup>st</sup> April d 2017	Strategic		School tracking data demonstrates clear impact of	
d 1 <sup>st</sup> April d 2017	Strategic	÷.	strategies on the performance of eFSM pupils.	
d 1 <sup>st</sup> April g 2017	Strategic		Case studies and approaches shared via Network	
d 1 <sup>st</sup> April d 2017	Strategic		Meetings/ website.	
d 1 <sup>st</sup> April g 2017	Strategic		All subject leader network meetings include a	
2017 2017	Oudoalo	Summer	Session on er Jim. Most schools attend. Sunnort plans identify annronriate tarnets for	Professional
р П	advisers	term	eFSM publis and actions to secure improvements.	learning offer
	Challenge		Progress reports for intensive support schools -	PIDS
to evaluate the impact.	advisers		all schools making at least satisfactory progress	Delegate evaluation
			towards their targets.	of impact
s.		Autumn	Analysis of summer data and impact, support	School impact
*		term	plans adjusted accordingly.	reports
*:			Progress reports for intensive support schools	Analysis of impact
•			show - all schools making strong progress	report
			towards their targets.	8
		Spring	Progress reports for intensive reports - all schools	
		term	making strong progress towards their targets.	
March	Strategic	Summer	All SIGs evaluate activity and impact of actions	SIG action plans
an 2017	advisers	term	from baseline measure.	SIG evaluations
collaborative activity to			Evaluation shows strong evidence of capacity	Regional SIG
address the performance of			building and improvements in teaching impacting	working report
eFSM pupils within the SIG			on learner outcomes for eFSM pupils.	
schools. Challenge and		Autumn	All SIGs focusing on teaching submit action plans.	
support the identification of		term	Baseline measures established.	
clear baselines and			Mid year evaluations demonstrate good progress	
intended outcomes, plan			against the baseline measure in most schools	
action and arrangements to			within the SIGs.	
evaluate impact.		Spring term	End of year evaluations are completed. Evaluations demonstrate good progress against	

Key actions	Deadline dates	Responsible Officer	Key milestones by term	Evidence
	-			
			6	
				2
	×4			
	•			
		P.)		
			12	

Appendix D

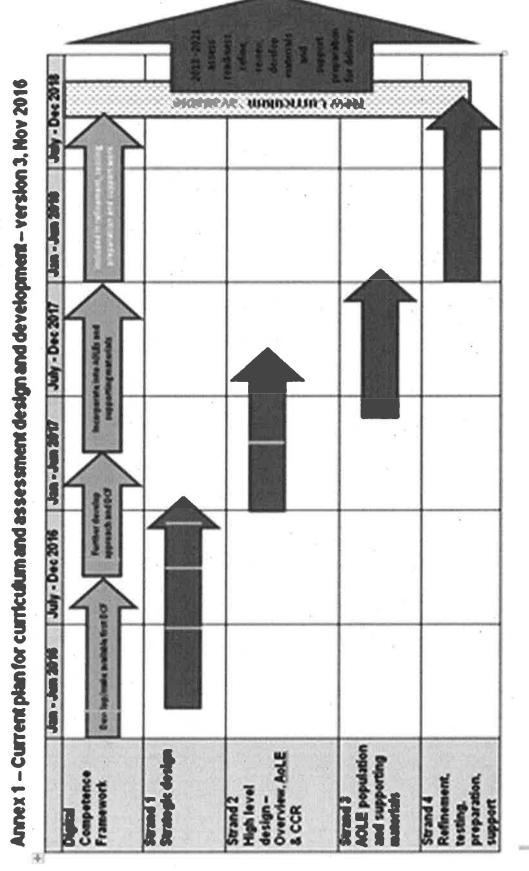
# An update on the implementation of the new curriculum (Successful Futures) and capacity to ensure its effective implementation

then be 3 years of work to design and develop a professional learning offer for the workforce in order to implement the curriculum in The consortium is working with Welsh Government to make the new curriculum available to schools by September 2018. There will September 2021. The timeline provided by Welsh Government is shown below and the work in relation to the Areas of Learning and Experience development. We have yet to receive from Welsh Government a full timeline from 2018 to 2021.

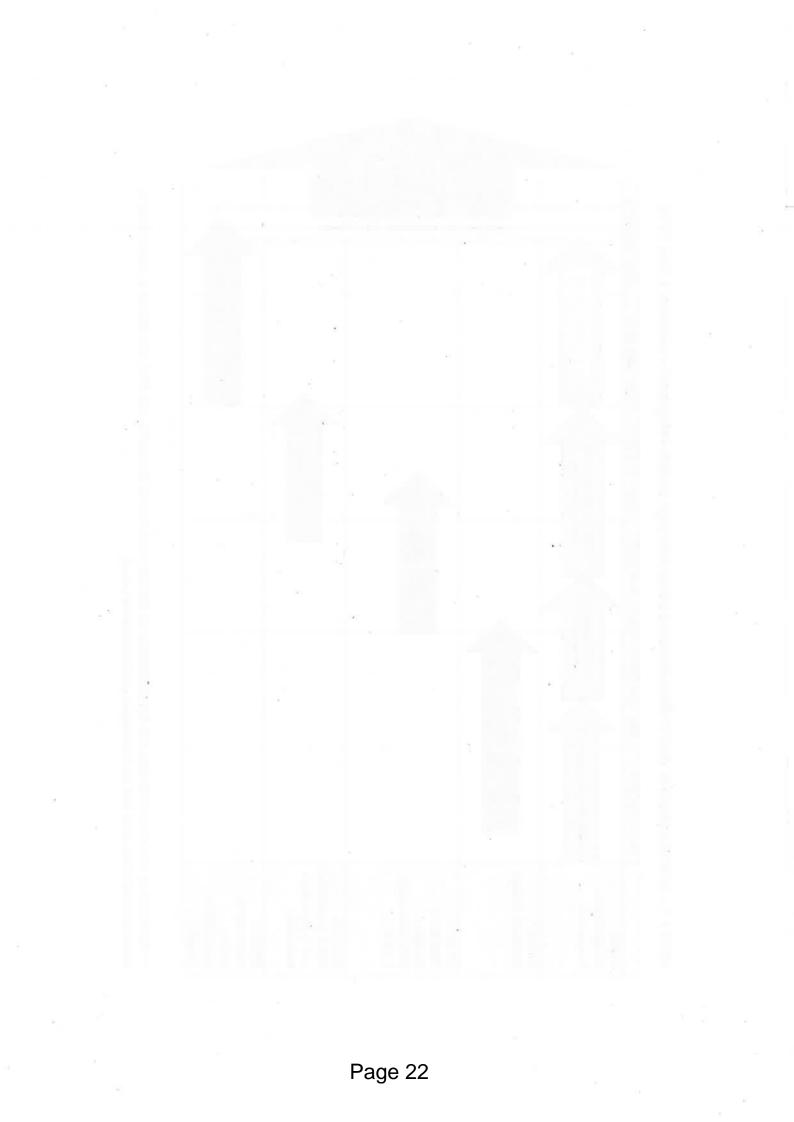
curriculum with their cluster schools and settings and beyond. Pioneer Schools and their Pioneer Practitioners will also have a key role in developing materials and guidance to support the new curriculum framework. The all-Wales partnership team will also be new curriculum framework both locally and nationally - sharing our vision, knowledge, understanding and experience of the new Pioneer Schools will play a key role as pathfinders for the new curriculum, supporting, leading and embedding realisation of the esponsible for developing plans for how to achieve this.

Government and wider stakeholders as part of an all-Wales partnership. Curriculum Pioneer Schools will be asked to focus on the A network of innovative Curriculum Pioneer Schools is being developed across Wales which will play a pivotal role in developing and realising the new curriculum. All Pioneer Schools will work with each other, with other schools, the consortia, Welsh design and development of the curriculum framework – including content of the new Areas of Learning and Experience, progression steps and achievement outcomes and associated assessment arrangements.

Ten Cardiff schools are part of the network: Mount Stuart Primary Llysfaen Primary Rhydypenau Primary Whitchurch Primary St. Cadoc's RC Primary St. Philip Evans RC Primary St. Philip Evans RC Primary The Hollies Special School Fitzalan High Ysgol Gyfun Plasmawr Ysgol Gyfun Plasmawr







Date 11 January 2017



County Hall Cardiff, CF10 4UW Tel: (029) 2087 2087

Neuadd y Sir Caerdydd, CF10 4UW Ffôn: (029) 2087 2088

My Ref SS/CYP/MJH Your Ref:

Councillor Sue Lent Deputy Leader and Cabinet Member for Families, Children and Early Years County Hall Atlantic Wharf CARDIFF CF10 4UW

Dear Sue

On behalf of the Committee, I would like to thank you, Tony Young, Director of Social Services, and Denis Moriarty for attending the Children and Young People Scrutiny Committee on 10 January to present the **Draft Cabinet report on Direct Payments for Vulnerable People.** During the way forward section of the meeting the Members considered the information in the report, together with answers to their questions, and agreed to provide you with the following recommendations for consideration prior to Cabinet approving the report.

The Committee welcomed the opportunity to review the Draft Cabinet report prior to its consideration at Cabinet on 19 January 2017. The Members were pleased to hear that almost 200 children are being supported through the Direct Payments system.

The Members did however express some concern around the governance and dispute resolution processes within the current system and recommended that the new contract must set out clearly the governance and responsibility arrangements for all parties as well as including a comprehensive dispute resolution process.

The Committee also expressed concern that the current contract currently offers two separate hourly rates, which did not meet the current Foundation living wage. The Committee therefore recommended that the Cabinet must be provided with the option to ensure that all people employed through the Direct Payments system received the Foundation living wages of £8.45 per hour, as set out in Council Policy.

Finally, the Committee requested that a progress report on the implementation of the contract and operation of the new direct payments support service for Children & Young people be provided to the committee one year after the contract has been signed.

I hope that these comments, advice and requests for information will be of use and support in improving outcomes for vulnerable children. The Committee looks forward to receiving a response to this letter before the cabinet meeting on 19 January 2017.

Yours sincerely

### COUNTY COUNCILLOR RICHARD COOK Chairperson – Children and Young People Scrutiny Committee

CC: Tony Young, Director of Children's Services Melanie Jackson - Personal Assistant to Deputy Leader Denise Moriarty, Strategic Planning Lead Manager

### SWYDDFA'R DIRPRWY ARWEINYDD DEPUTY LEADER'S OFFICE

Fy Nghyf / My Ref:

CM36669



County Hall Cardiff, CF10 4UW Tel: (029) 2087 2087 www.cardiff.gov.uk

Neuadd y Sir Caerdydd, CF10 4UW Ffôn: (029) 2087 2088 www.caerdydd.gov.uk

Eich Nghyf / Your Ref:

Dyddiad / Date:

16th January 2017

Cllr Richard Cook Cardiff Council County Hall Cardiff CF10 4UW

Annwyl / Dear Richard

### Scrutiny - CYP 10 January - Direct Payments

Thank you for your letter of 11<sup>th</sup> January 2017 in relation to Direct Payments for Vulnerable People.

As part of pre-decision scrutiny of Direct Payments, members have requested the following information and I intend to address each point individually:

### The monitoring requirements built into the specification:

The monitoring will encompass:

- Social Services & Wellbeing (Wales) Act 2014, Outcome Measures Framework.
- Key Performance Indicators against the Service Specification.
- Monitoring Measures against the Contract Terms & Conditions (which will include a dispute resolution process) and
- Customer satisfaction.

The monitoring will be analysed along with quarterly, bi-annual and annual contract review meetings.

The Provider and the Council will meet on a monthly basis to discuss and resolve any issues and review performance. The Provider's Contract Representative and the Council's Contract Manager will attend the operational meeting.

### ATEBWCH I / PLEASE REPLY TO:

Swyddfa'r Dirprwy Arweinydd, Ystafell 525, Neuadd y Sir, Glanfa'r Iwerydd, Caerdydd CF10 4UW Ffôn (029) 2087 2501 Deputy Leader's Office, Room 525, County Hall, Atlantic Wharf, Cardiff CF10 4UW Tel (029) 2087 2501

Delivering our vision of becoming Europe's most liveable capital city Pa The Council welcames correspondence in English and Welsh and we will ensure that we communicate with you in the language of your choice, whether that's English. Welsh or bilingual as long as you let us know which you prefer. Corresponding in Welsh will not lead to any delay. **Cyflawni ein gweledigaeth o ddod y brifddinas orau i fyw ynddi yn Ewrop** Mae'r Cyngor yn croesawu gohetuaeth yn Gymraeg a Saesneg a byddwn yn sicrhau ein bod yn cyfathrebu â chi yn eich dewis aith boed yn Gymraeg, yn Saesneg neu o ddwyiethog dim ond chi roi gwybod i ni po un sydd weli gennych. Ni fydd gohebu yn Gymraeg yn creu unrhyw oedi Formal quarterly review meetings will be held with senior managers and any ongoing issues with performance will be escalated to this meeting. Depending on the level and severity, the Council may issue a default notice but this will be in accordance with the provisions of the draft contract terms and conditions.

### Foundation Living Wage:

The Council obtained its Living Wage Foundation accreditation in November 2015 and is currently the only Local Authority in Wales with this accreditation. This means that staff employed by the Council are paid a minimum of £8.45 an hour, instead of the statutory National Living Wage that is  $\pounds7.50$  per hour. However, the Council cannot mandate payment of the Living Wage (£8.45) by third parties but is actively working with suppliers and contractors to encourage them to do so.

Providers have indicated that it is a challenge for them to pay the statutory National Living Wage ( $\pounds$ 7.50) and this has been recognised in the level of uplift provided to the sector by the Council to mitigate this. The Council will nevertheless continue to engage with Welsh Government and social care providers to explore how the sector can move towards paying the Living Wage ( $\pounds$ 8.45).

The Direct payment service allows for the provision of domiciliary care services through a Personal Assistant (PA) or a Registered Domiciliary Care Agency (Agency). The Council currently offers two separate hourly rates for a PA and for an Agency. The difference in the rate exists because of the organisational overheads an Agency will have.

I appreciate your comments and welcome the opportunity to report on the Direct Payment Service as requested.

Yn gywir / Yours sincerely

Lert

Councillor / Cynghorydd Sue Lent Deputy Leader / Dirprwy Arweinydd Cabinet Member for Early Years, Children & Families Aelod Cabinet Dros Y Blynyddoedd Cynnar, Plant a Theuluoedd